



Teco Image Systems Co., Ltd

2022 Consolidated Monthly Revenue

(in Thousands of New Taiwan Dollars) / %

<u>Month</u>	<u>Net Revenue</u>	<u>YoY Change</u>	<u>Accumulated Net Revenue</u>	<u>YoY Change</u>
JAN	128,304	-6.32%	128,304	-6.32%
FEB	98,013	18.57%	226,317	3.05%
MAR	117,636	-49.54%	343,954	-24.03%
APR	154,140	-21.87%	498,093	-23.38%
MAY	170,481	31.61%	668,574	-14.24%
JUN	143,025	-7.16%	811,599	-13.07%
JUL	125,619	-3.66%	937,218	-11.92%
AUG	216,114	52.63%	1,153,332	-4.34%
SEP	208,897	58.34%	1,362,229	1.85%
OCT	132,353	19.10%	1,494,582	3.17%
NOV	120,403	-18.98%	1,614,985	1.11%
DEC	107,782	-38.09%	1,722,767	-2.74%